



2017 WARREN COUNTY BOARD OF SUPERVISORS GOALS, PROJECTS, AND PROGRAMS

Priority	Future Goals, Projects, Programs	Level of Importance (Highest to Lowest)	Timeframe
1	Widen and improve Rt. 55 East from Town limits to Linden interchange	50	2020-2025
2	Expand the County Commercial Tax Base in the following areas: Route 340/522 Corridor and I-66 at Linden	49	Ongoing
3	Complete roof, addition, and parking lot renovation project at Ressie Jeffries Elementary School	48	2017
4	Assist the collection of delinquent taxes, both real estate and personal property	48	Ongoing
5	Complete implementation of EnerGov software for Building Inspections, County Planning and Town Planning	47	2017
6	Continue to train and develop volunteers for Fire and Rescue and foster better working relations between volunteer and paid Fire Department Staff	47	Ongoing
7	More carefully review the costs and expenses of the County	47	Ongoing
8	Develop Crooked Run West, including the Revenue Sharing Project	46	2020
9	County to complete upgrade of Happy Creek Road from Town limits to Dismal Hollow Road with bike and pedestrian access	45	2021
10	Fire and Rescue Staffing Plan – Determine the actual overall needs for staffing ALL County Fire Departments	45	2017
11	Continued award recognition of Audit and Budget Report by GFOA	44	Ongoing
12	Upgrade/Replace Radio Communications System for WCSO	43	2017
13	Complete Thompson Kiss & Ride on Freezeland Road for bus drop-off / park	42	2018
14	Impose “No Through Tractor Trailer” restriction for Route 627 (Reliance Road)	42	2017
15	Construction of a grade separated crossing of Rt. 658 (Rockland Road)	42	2023
16	Standardize operating procedures and equipment, management, and administration of all Fire Departments	42	Ongoing
17	Hire a manager for the Shenandoah Farms Sanitary District	42	2017
18	Monitor the Lake Front Royal Sanitary District	41	2017/2018
19	Construction of 2 nd Middle School	40	2017
20	Complete design for the construction a new fire station for Rivermont Volunteer Fire Department	40	2017

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21	Construction of Leach Run Parkway	40	2017
22	Improvement of Substandard Roads	40	Ongoing
23	Morgan Ford Bridge	40	2018
24	Complete the paving of both sections of Blue Mountain Road to rural rustic standards	40	2017
25	Implement the recommendations of the Shenandoah Farms Road and Drainage Study and CIP	40	Ongoing
26	No more land annexations to the Town of Front Royal	40	Ongoing
27	Begin preparations to update the Warren County Comprehensive Plan	38	2017
28	Complete revisions to County's Sign Ordinance (Zoning Ordinance)	38	2017
29	Complete a road and drainage study for Lake Front Royal Sanitary District	37	2017
30	Updates and revisions to the County Personnel Policy	37	2017
31	Replacement of Shenandoah Farms Compactor Site	36	2018
32	Completion of easement project for Airport	35	2017
33	Complete plans for Phase I of Appalachian Trail connector on Route 522 South	35	2017
34	Identify replacement software for other County departments including the Treasurer's Office, Commissioner of the Revenue's office, HR, and Finance	35	2018
35	Pay for projects currently in the process before starting new ones, other than necessary ones	35	Ongoing
36	Expansion of Park and Ride Facilities	34	Ongoing
37	Expansion of Broadband into underserved areas of the County	34	Ongoing
38	Complete re-development of Health and Human Services Building	33	2018/2019
39	Replacement of carpet in the Board and Community meeting rooms (damage from previous flooding and wear and tear)	33	2017
40	Completion of Implementation of Recommendations of Fire and Rescue Study	33	Ongoing
41	Develop training to develop volunteers for Fire and Rescue	32	Ongoing
42	Make the Airport Self-Sufficient	32	Ongoing
43	Investigate the potential for Warren County to take over operations at the Library	31	Ongoing
44	Begin consideration and implementation of multi-year salary improvement plan for Warren County Public Schools	30	Ongoing
45	Seek and apply for funding for Phase I of the Avtex Conservancy Trail	29	2018
46	Complete renovation of the Building Inspections/Planning Department Office Suite	28	2018/2019

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47	Perform a County-wide Pay and Classification Study	28	2018
48	Obtain additional funding for Warren County's Educational Foundation	26	Ongoing