

Secondary System  
Warren County  
Construction Program  
Estimated Allocations

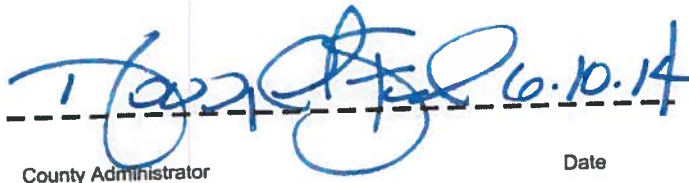
Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$54,706	\$105,032	\$152,536	\$154,600	\$166,221	\$160,856	\$793,951
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$68,409	\$68,409	\$68,409	\$68,409	\$68,409	\$68,409	\$410,454
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$123,115</b>	<b>\$173,441</b>	<b>\$220,945</b>	<b>\$223,009</b>	<b>\$234,630</b>	<b>\$229,265</b>	<b>\$1,204,405</b>

Board Approval Date:


6/11/14

Residency Administrator

Date


6.10.14

County Administrator

Date

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

District: Staunton  
 County: Warren County  
 Board Approval Date:

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding  Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
RL0624 77272 RAAP CONTRACT BR SECONDARY - ONE HEARING DESIGN 0001.02	MORGAN FORD ROAD 0624093192 RTE 624 - BRIDGE & APPROACHES OVER SHENANDOAH RIVER 0.02 Mi South of Rte 643 0.36 Mi North of Rte 643 0.5	PE \$1,176,585 RW \$676,880 CON \$7,859,745 Total \$9,713,210  4/12/2016	\$276,511 \$4,540,048 \$4,816,559	\$4,896,651	\$0 \$457,500 \$457,500	\$0 \$496,350 \$496,350	\$0 \$2,405,650 \$2,405,650	\$0 \$1,537,151 \$1,537,151	\$0 \$0 \$0	\$0 \$0 \$0	\$0	1876 Bridge Replacement w/o Added Capacity 14011
2015 RL0624 17714 RAAP CONTRACT STP MIN PLAN, STATE, SECON DARY 0001.03	HAPPY CREEK RD 0624093186 RTE 624 - RECONSTRUCTION (PE ONLY) ECL FRONT ROYAL ROUTE 645 0.9	PE \$528,000 RW \$0 CON \$0 Total \$528,000  10/8/2013	\$412,500 \$0 \$412,500	\$115,500	\$38,279 \$0 \$38,279	\$56,041 \$0 \$56,041	\$21,180 \$0 \$21,180	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	4200 Reconstruction w/o Added Capacity 14004 PE ONLY TOTAL ESTIMATED COST \$5,418,530 INCLUDES PROJECTED ALLOCATIONS LESS THAN \$500. REDUCE SCOPE WITH 2007 UPDATE. State funds - AC for future federal conversion.
2014 RL0603 2620 RAAP CONTRACT MIN PLAN, STATE, SECON DARY 0002.01	OREGON HOLLOW 0603093P58 Route 603 Reconstruction and Widening ROUTE 647 0.34 MILE NORTH ROUTE 647 0.3	PE \$670,000 RW \$350,000 CON \$1,220,948 Total \$2,240,948  10/8/2013	\$1,847,914 \$309,823 \$2,157,737	\$83,211	\$83,211 \$0 \$83,211	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	820 Reconstruction w/o Added Capacity 16004
RL0638 105000 STATE FORCES/HIRED EQUIPMENT No Plan 0003.00	Blue Mountain Road 0638093768 Blue Mountain Rd - Rural Rustic Bragg Drive 1.1 Mile E. of Bragg Drive 1.1	PE \$5,500 RW \$0 CON \$324,500 Total \$330,000  9/29/2017	\$0 \$0 \$0	\$330,000	\$0 \$0 \$0	\$105,032 \$0 \$105,032	\$180,431 \$0 \$180,431	\$44,537 \$0 \$44,537	\$0 \$0 \$0	\$0 \$0 \$0	\$0	330 Reconstruction w/o Added Capacity 16004
RL0638 106015 STATE FORCES/HIRED EQUIPMENT No Plan 0003.01	Blue Mountain Road 0638093783 Blue Mountain Rd Phase II - Rural Rustic 1.1 Mile E of Bragg Drive Fire Trail Road 1.1	PE \$5,500 RW \$0 CON \$330,000 Total \$335,500  9/30/2021	\$0 \$0 \$0	\$335,500	\$0 \$0 \$0	\$0 \$0 \$0	\$110,063 \$0 \$110,063	\$161,297 \$0 \$161,297	\$64,140 \$0 \$64,140	\$0 \$0 \$0	\$0	Reconstruction w/o Added Capacity 16004

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

District: Staunton  
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2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
RL0607 104624 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.02	Rocky Lane 0607093766 Rocky LN - Rural Rustic Rt 340 Rt 649 1.8	PE \$10,000 RW \$0 CON \$468,000 Total \$478,000  4/28/2023	\$0 \$0 \$0 \$0	\$478,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$8,285 \$0 \$8,285	\$13,550 \$0 \$13,550	\$130,125 \$0 \$130,125	\$326,040	280 Reconstruction w/o Added Capacity 16004
RL0839 104623 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.03	Ashby Station Road 0639093767 Ashby Station Rd - Rural Rustic Rt 658 Rt 624 1.0	PE \$10,000 RW \$0 CON \$295,000 Total \$305,000  4/30/2023	\$0 \$0 \$0 \$0	\$305,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,000 \$0 \$5,000	\$300,000	210 Reconstruction w/o Added Capacity 16004
RL0823 104618 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.04	Downing Farm Road 0623093789 Downing Farm Road - Rural Rustic Thunder Road Stoney Bottom Road 1.0	PE \$10,000 RW \$0 CON \$0 Total \$10,000  4/30/2020	\$0 \$0 \$0 \$0	\$10,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,000 \$0 \$5,000	\$5,000	490 Reconstruction w/o Added Capacity 16004
RL0613 104617 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.05	Panhandle Road 0613093770 Panhandle Rd - Rural Rustic T-Bird Drive 100' from Lower Water Bridge Shenandoah River 4.8	PE \$10,000 RW \$0 CON \$1,448,750 Total \$1,458,750  4/30/2020	\$0 \$0 \$0 \$0	\$1,458,750	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,000 \$0 \$5,000	\$1,453,750	260 Reconstruction w/o Added Capacity 16004
RL0610 105009 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.06	Bucks Mill Road 0610093774 Bucks Mill Rd - Rural Rustic Rt 55 Rt 616 0.2	PE \$2,500 RW \$0 CON \$62,500 Total \$65,000  4/30/2018	\$0 \$0 \$0 \$0	\$65,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,000 \$0 \$5,000	\$60,000	450 Reconstruction w/o Added Capacity 16004

**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

District: Staunton  
 County: Warren County  
 Board Approval Date:

2015-16 through 2019-20

Route	Road Name Project # Description	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
PPMS ID	FROM	Ad Date	SSYP Funding									
Accomplishment	TO		Other Funding									
Type of Funds	Length											
Type of Project												
Priority #												
Rt.0616 105006 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.07	Richardson Road 0616093775 Richardson Road - Rural Rustic Rt 610 River Lakes Drive 0.2	PE \$2,500 RW \$0 CON \$65,500 Total \$68,000  4/30/2020	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$65,500	210 Reconstruction w/o Added Capacity 16004
Rt.0603 -15501 STATE FORCES/HIRED EQUIPMENT  No Plan 0003.08	Oregon Hollow Road 0603093787 Oregon Hollow Road -Rural Rustic 0.34 MILE NORTH ROUTE 647 1.35 MILE NORTH ROUTE 647 1.1	PE \$2,500 RW \$0 CON \$333,000 Total \$335,500  4/30/2024	\$0	\$335,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$333,000	820 Reconstruction w/o Added Capacity 16004
Rt.0813 56362 RAAP CONTRACT FH MIN PLAN,FED- AID,SECONDARY 0004.00	INDIAN HOLLOW ROAD 0613093187 FOREST HWY PROJ TO REPLACE LOW WATER BRIDGE 0.03 Miles South of INT. Rte. 628 0.29 Miles North of INT. Rte. 628 0.3	PE \$700,000 RW \$231,851 CON \$5,485,292 Total \$6,417,143  12/11/2012	\$352,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 Bridge Replacement w/ Added Capacity 16010
Rt.0815 105010 STATE FORCES/HIRED EQUIPMENT  Minimum Plan 0005.00	Stokes Airport Road 0615093776 Airport Road - 2 Lane Reconstruction Rt 619 Rt 626 1.8	PE \$150,000 RW \$0 CON \$1,350,000 Total \$1,500,000  4/30/2020	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$1,495,000	1100 Reconstruction w/o Added Capacity 16004
Rt.0055 -15159 NOT APPLICABLE  No Plan 0010.00	SR 55 0055093784 Rt. 55 Upgrade - Warren County TCL - Front Royal 0.10 Mile E. of Rt. 79 3.1	PE \$1,000,000 RW \$0 CON \$19,000,000 Total \$20,000,000  9/30/2023	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$19,995,000	Reconstruction w/ Added Capacity 12103

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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 Board Approval Date:

2015-16 through 2019-20

Route	Road Name Project # Description	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
PPMS ID	FROM	Ad Date	SSYP Funding										
Accomplishment	TO		Other Funding										
Type of Funds	Length		Total										
Type of Project													
Priority #													
Rt.4005 100215  S  9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$78,809 \$0 \$78,809	\$171,191	\$1,625	\$12,368	\$19,334	\$60,124	\$59,783	\$0	\$17,957	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4006 100314  S  9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$1,000 \$0 \$1,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Rt.4008 100359  S  9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	1/30/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$8,749 \$0 \$8,749	\$243,251	\$0	\$0	\$0	\$0	\$0	\$0	\$243,251	0 Right of Way 16016 USE WHEN IMPARTIAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.