

Secondary System
Warren County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$138,730	\$159,586	\$153,375	\$0	\$0	\$0	\$451,691
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$81,210	\$81,210	\$81,210	\$81,210	\$81,210	\$81,210	\$487,260
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$0	\$215,351	\$141,055	\$187,270	\$543,676
Total	\$219,940	\$240,796	\$234,585	\$296,561	\$222,265	\$268,480	\$1,482,627

Board Approval Date:



Residency Administrator

6-14-17

Date



County Administrator

Date

District: Staunton
 County: Warren County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2018-19 through 2022-23

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Rt.0624 77272 RAAP CONTRACT BR SECONDARY - ONE HEARING DESIGN 0001.02	MORGAN FORD ROAD 0624093192 RTE 624 - BRIDGE & APPROACHES OVER SHENANDOAH RIVER 0.03 Mi South of Rte 643 0.36 Mi North of Rte 643 0.4	<i>PE</i> \$1,451,298 <i>RW</i> \$148,059 <i>CON</i> \$7,377,137 <i>Total</i> \$8,976,494 11/10/2015	 \$276,511 \$8,673,988 \$8,950,499	 \$25,995	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$25,995	1876 Bridge Replacement w/o Added Capacity 14011	
Rt.0624 17714 RAAP CONTRACT STP MIN PLAN,STATE,SECON DARY 0001.03	HAPPY CREEK RD 0624093186 #HB2.FY17 RTE 624 - RECONSTRUCTION ECL FRONT ROYAL ROUTE 645 0.9	<i>PE</i> \$1,321,196 <i>RW</i> \$569,234 <i>CON</i> \$8,596,622 <i>Total</i> \$10,487,052 5/11/2021	 \$528,000 \$563,575 \$1,091,575	 \$9,395,477	\$0 \$423,789 \$423,789	\$0 \$0 \$0	\$0 \$2,961,969 \$2,961,969	\$0 \$4,303,150 \$4,303,150	\$0 \$1,706,569 \$1,706,569	\$0 \$0 \$0	\$0 \$0 \$0	4200 Reconstruction w/o Added Capacity 14004
Rt.0638 106015 STATE FORCES/HIRED EQUIPMENT No Plan 0003.01	Blue Mountian Road 0638093783 Blue Mountian Rd Phase II - Rural Rustic 1.1 Mile E of Bragg Drive Fire Trail Road 1.1	<i>PE</i> \$5,500 <i>RW</i> \$0 <i>CON</i> \$330,000 <i>Total</i> \$335,500 9/30/2017	 \$5,500 \$330,000 \$335,500	 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Reconstruction w/o Added Capacity 16004
Rt.0607 104624 STATE FORCES/HIRED EQUIPMENT No Plan 0003.02	Rocky lane 0607093766 Rocky LN - Rural Rustic Rt 340 Rt 649 1.6	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$420,000 <i>Total</i> \$430,000 4/30/2019	 \$129,785 \$0 \$129,785	 \$300,215	\$138,730 \$0 \$138,730	\$159,586 \$0 \$159,586	\$1,899 \$0 \$1,899	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	280 Reconstruction w/o Added Capacity 16004
Rt.0639 104623 STATE FORCES/HIRED EQUIPMENT No Plan 0003.03	Ashby Station Road 0639093767 Ashby Station Rd - Rural Rustic Rt 658 Rt 624 1.0	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$295,000 <i>Total</i> \$305,000 4/30/2021	 \$0 \$0 \$0	 \$305,000	\$0 \$0 \$0	\$0 \$0 \$0	\$151,476 \$0 \$151,476	\$153,524 \$0 \$153,524	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	210 Reconstruction w/o Added Capacity 16004

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Rt.0616 105006 STATE FORCES/HIRED EQUIPMENT No Plan 0003.04	Richardson Road 0616093775 Richardson Road - Rural Rustic Rt 610 River Lakes Drive 0.2	<i>PE</i> \$2,500 <i>RW</i> \$0 <i>CON</i> \$65,500 <i>Total</i> \$68,000 4/30/2023	\$0 \$0 \$0 \$0	\$68,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$61,827 \$0 \$61,827	\$6,173 \$0 \$6,173	\$0 \$0 \$0 \$0	\$0	210 Reconstruction w/o Added Capacity 16004
Rt.0610 105009 STATE FORCES/HIRED EQUIPMENT No Plan 0003.05	Bucks Mill Road 0610093774 Bucks Mill Rd - Rural Rustic Rt 55 Rt 616 0.2	<i>PE</i> \$2,500 <i>RW</i> \$0 <i>CON</i> \$132,095 <i>Total</i> \$134,595 4/30/2023	\$69,595 \$0 \$69,595	\$65,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$65,000	\$65,000 \$0 \$65,000	\$0 \$0 \$0 \$0	\$0	450 Reconstruction w/o Added Capacity 16004
Rt.0623 104618 STATE FORCES/HIRED EQUIPMENT No Plan 0003.06	Downing Farm Road 0623093769 Downing Farm Road - Rural Rustic Thunder Road Stoney Bottom Road 1.0	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$317,200 <i>Total</i> \$327,200 4/30/2023	\$0 \$0 \$0 \$0	\$327,200	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$69,882	\$69,882 \$0 \$0 \$187,270	\$0 \$0 \$0 \$0	\$70,048	490 Reconstruction w/o Added Capacity 16004
Rt.0613 104617 STATE FORCES/HIRED EQUIPMENT No Plan 0003.07	Panhandle Road 0613093770 Panhandle Rd - Rural Rustic 1.1 Mile from Lower Water Bridge Shenandoah River 1000' from Lower Water Bridge Shenandoah River 1.1	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$325,500 <i>Total</i> \$335,500 4/30/2023	\$0 \$0 \$0 \$0	\$335,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$5,000	\$5,000 \$0 \$5,000	\$0 \$0 \$0 \$0	\$330,500	260 Reconstruction w/o Added Capacity 16004
Rt.0628 -20180 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.08	Rocky Hollow Road 0628093811 Rocky Hollow Road Rd - Rural Rustic Rt. 613 - Indian Hollow Road Rt. 629 - Acorn Hill Road 1.1	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$335,500 <i>Total</i> \$335,500 12/30/2022	\$0 \$0 \$0 \$0	\$335,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$5,000	\$5,000 \$0 \$5,000	\$0 \$0 \$0 \$0	\$330,500	100 Reconstruction w/o Added Capacity 16004

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
Rt.0615 105010 STATE FORCES/HIRED EQUIPMENT Minimum Plan 0005.00	Stokes Airport Road 0615093776 Airport Road - 2 Lane Reconstruction Rt 619 Rt 626 1.8	PE \$150,000 RW \$0 CON \$1,350,000 Total \$1,500,000 4/30/2020	\$0 \$0 \$0 \$0	\$1,500,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$1,495,000	1100 Reconstruction w/o Added Capacity 16004
Rt.0637 -18105 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0005.01	Cauthorn Mill Road 0637093805 Cauthorn Mill Road - Rural Rustic 0.06 Mile North of Rt. 627 0.62 Mile North of Rt. 627 0.6	PE \$0 RW \$0 CON \$170,000 Total \$170,000 8/23/2022	\$0 \$0 \$0 \$0	\$170,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$165,000	180 Reconstruction w/o Added Capacity 16004
Rt.0603 -18106 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0005.02	Oregon Hollow Road 0603093806 Oregon Hollow Road - Rural Rustic 1.35 MILE NORTH ROUTE 647 Howellsville Road 1.6	PE \$0 RW \$0 CON \$472,750 Total \$472,750 8/23/2023	\$0 \$0 \$0 \$0	\$472,750	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$467,750	820 Reconstruction w/o Added Capacity 16004
Rt.0055 106406 SAAP CONTRACT REVSH No Plan 0005.10	Strasburg Road 0055093R11 Rev Sharing Rt 55 Construct EB RTL and NB LTL on Rt 626 .10 Mile W. of the Rte. 55 and Rte. 626 Intersection .05 Mile S. of the Rte. 55 and Rte. 626 Intersection 0.2	PE \$25,000 RW \$140,000 CON \$215,000 Total \$380,000 1/26/2016	\$30,000 \$350,000 \$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3600 Safety 14021
Rt.4005 100215 NOT APPLICABLE S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$106,186 \$0 \$106,186	\$143,814	\$81,210	\$81,210	\$73,710	\$81,210	\$61,210	\$81,210	\$81,210	(\$315,946)	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Rt.4006 100314 NOT APPLICABLE S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$10,000 <i>Total</i> \$10,000 3/1/2011	\$1,000 \$0 \$1,000	\$9,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,000	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM	