

Secondary System
Warren County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$153,375	\$0	\$0	\$0	\$0	\$0	\$153,375
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$79,173	\$79,173	\$79,173	\$79,173	\$79,173	\$79,173	\$475,038
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$215,351	\$141,055	\$187,270	\$199,477	\$199,477	\$942,630
Total	\$232,548	\$294,524	\$220,228	\$266,443	\$278,650	\$278,650	\$1,571,043

Board Approval Date:

Edwin Z. Cato _____ *5-29-19*

Residency Administrator

Date

Jay P. [Signature] _____ *5-22-19*

County Administrator

Date

District: Staunton
 County: Warren County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

Board Approval Date:

2020-21 through 2024-25

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
Rt.0624 77272 RAAP CONTRACT BR Migration 0001.02	MORGAN FORD ROAD 0624093192 RTE 624 - BRIDGE & APPROACHES OVER SHENANDOAH RIVER 0.03 Mi South of Rte 643 0.36 Mi North of Rte 643 0.4	PE \$1,452,640 RW \$165,069 CON \$7,332,790 Total \$8,950,499	\$276,511 \$8,673,988 \$8,950,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1876 Brdge Replacement w/o Added Capacity 14011
Rt.0624 17714 RAAP CONTRACT STP Migration 0001.03	HAPPY CREEK RD 0624093186 #HB2.FY17 RTE 624 - RECONSTRUCTION ECL FRONT ROYAL ROUTE 645 0.9	PE \$1,321,196 RW \$569,234 CON \$8,596,622 Total \$10,487,052	\$528,000 \$5,454,857 \$5,982,857	\$4,504,195	\$0 \$1,272,027 \$1,272,027	\$0 \$1,225,599 \$1,225,599	\$0 \$2,006,569 \$2,006,569	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	4200 Reconstruction w/o Added Capacity 15004
Rt.0607 104624 STATE FORCES/HIRED EQUIPMENT Migration 0003.02	Rocky lane 0607093766 Rocky LN - Rural Rustic Rt 340 Rt 649 1.6	PE \$10,000 RW \$0 CON \$350,000 Total \$360,000	\$147,052 \$212,948 \$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	280 Reconstruction w/o Added Capacity 17004
Rt.0616 105006 STATE FORCES/HIRED EQUIPMENT Migration 0003.04	Richardson Road 0616093775 Richardson Road - Rural Rustic Rt 610 River Lakes Drive 0.2	PE \$2,500 RW \$0 CON \$42,500 Total \$45,000	\$45,000 \$0 \$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	210 Reconstruction w/o Added Capacity 17004
Rt.0610 105009 STATE FORCES/HIRED EQUIPMENT Migration 0003.05	Bucks Mill Road 0610093774 Bucks Mill Rd - Rural Rustic Rt 55 .05 East of Rt 616 0.2	PE \$2,500 RW \$0 CON \$42,500 Total \$45,000	\$45,000 \$0 \$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	450 Reconstruction w/o Added Capacity 17004

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					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
RL0623 104618 STATE FORCES/HIRED EQUIPMENT Migration 0003.06	Downing Farm Road 0623093769 Downing Farm Road - Rural Rustic Thunder Road Stoney Bottom Road 1.0	PE \$10,000 RW \$0 CON \$215,000 Total \$225,000	\$0 \$225,000 \$0 \$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	480 Reconstruction w/o Added Capacity 17004
Rt.0613 104617 STATE FORCES/HIRED EQUIPMENT Migration 0003.07	Panhandle Road 0613093770 Panhandle Rd - Rural Rustic 1.1 Mile from Lower Water Bridge Shenandoah River 1000' from Lower Water Bridge Shenandoah River 1.1	PE \$10,000 RW \$0 CON \$237,500 Total \$247,500	\$0 \$132,885 \$0 \$132,885	\$114,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	260 Reconstruction w/o Added Capacity 17004
Rt.0628 111061 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.08	Rocky Hollow Road 0628093811 Rocky Hollow Road Rd - Rural Rustic Rt. 613 - Indian Hollow Road Rt. 629 - Acom Hill Road 1.1	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$0 \$0 \$0 \$0	\$250,000	\$38,760	\$211,240	\$0	\$0	\$0	\$0	\$0	100 Reconstruction w/o Added Capacity 17004
Rt.0637 -18105 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.10	Cauthorn Mill Road 0637093805 Cauthorn Mill Road - Rural Rustic 0.06 Mile North of Rt. 627 0.62 Mile North of Rt. 627 0.6	PE \$0 RW \$0 CON \$135,000 Total \$135,000	\$0 \$0 \$0 \$0	\$135,000	\$67,500	\$67,500	\$0	\$0	\$0	\$0	\$0	180 Reconstruction w/o Added Capacity 17004
Rt.0660 -21814 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.11	Kendrick Ford Road 0660093817 Kendrick Ford Road - Rural Rustic Punch Run Rd. Rt. 621 End of State Maintenance 0.7	PE \$0 RW \$0 CON \$216,390 Total \$216,390	\$0 \$0 \$0 \$0	\$216,390	\$0	\$4,111	\$141,055	\$71,224	\$0	\$0	\$0	110 Reconstruction w/o Added Capacity 17004

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					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
Rt.0613 -21815 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.12	Panhandle Road 0613093818 Panhandle Road Phase II - Rural Rustic Mountain Road Rt. 619 Wilson Burke Road Rt. 608 0.5	PE \$0 RW \$0 CON \$160,000 Total \$160,000	\$0 \$0 \$0 \$0	\$160,000	\$0	\$0	\$0	\$116,046	\$43,954	\$0	\$0	200 Reconstruction w/o Added Capacity 17004
Rt.0631 -21816 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0003.13	William Vincent Road 0631093819 William Vincent Road - Rural Rustic Buck Mountain Road Rt. 622 Bentonville Road Rt. 613 1.2	PE \$0 RW \$0 CON \$355,000 Total \$355,000	\$0 \$0 \$0 \$0	\$355,000	\$0	\$0	\$0	\$0	\$155,523	\$199,477	\$0	90 Reconstruction w/o Added Capacity 17004
Rt.0603 112383 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0005.02	Oregon Hollow Road 0603093806 Oregon Hollow - High Volume Unpaved Road - Warren County Rte 643 0.74 Miles S of Rt 643 0.7	PE \$0 RW \$0 CON \$599,000 Total \$599,000	\$0 \$768,000 \$768,000	(\$169,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	820 Reconstruction w/o Added Capacity 17004 Revised estimate required
Rt.4005 100215 NOT APPLICABLE S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$267,516 \$0 \$267,516	(\$17,516)	\$11,673	\$11,673	\$79,173	\$79,173	\$79,173	\$79,173	\$79,173	0 Preliminary Engineering 17015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.