



2018 WARREN COUNTY BOARD OF SUPERVISORS GOALS, PROJECTS, AND PROGRAMS

| Priority | Future Goals, Projects, Programs | Level of Importance (Highest to Lowest) | Timeframe |
|----------|---|---|-----------|
| 1 | Complete roof, addition, and Parking lot renovation project at Ressie Jeffries Elementary School | 50 | |
| 2 | Morgan Ford Bridge | 50 | |
| 3 | Widen and improve Route 55 East from Town Limits to Linden interchange | 48 | |
| 4 | Assist the collection of delinquent taxes, both real estate and personal property | 47 | |
| 5 | Complete design for the construction a new fire station for Rivermont Volunteer Fire Department | 46 | |
| 6 | No more land annexations to the Town of Front Royal | 46 | |
| 7 | Replacement of Shenandoah Farms Compactor Site | 44 | |
| 8 | Construction of a grade separated crossing of Route 658 (Rockland Road) | 44 | |
| 9 | More carefully review the costs and expenses of the County | 44 | |
| 10 | Pay for projects currently in the process before starting new ones, other than necessary ones | 44 | |
| 11 | Upgrade/Replace Radio Communications System for WCSO | 43 | |
| 12 | County to complete upgrade of Happy Creek Road from Town limits to Dismal Hollow Road with bike and pedestrian access | 43 | |
| 13 | Review the initial and long-term costs associated with projects before applying for funding from grant agencies | 43 | |
| 14 | Evaluate ownership and operations at the Front Royal Golf Club | 42 | |
| 15 | Continue to train and develop volunteers for Fire and Rescue and foster better working relations between volunteer and paid Fire Department Staff | 41 | |
| 16 | Expansion of Broadband into underserved areas of the County | 40 | |
| 17 | The Board of Supervisors and staff should record all staff hours spent out of County supporting outside agencies and organizations for this time to be charged back to the organization | 40 | |
| 18 | Completion of easement project for Airport | 39 | |
| 19 | Develop training to develop volunteers for Fire and Rescue | 39 | |
| 20 | Begin consideration and implementation of multi-year salary improvement plan for Warren County Public Schools | 39 | |

| Priority | Future Goals, Projects, Programs | Level of Importance (Highest to Lowest) | Timeframe |
|----------|--|---|-----------|
| 21 | Complete re-development of Health and Human Services Building | 38 | |
| 22 | Expand the County Commercial Tax Base in the Route 340/522 Corridor and I-66 at Linden | 38 | |
| 23 | Complete implementation of EnerGov software for Building Inspections, County Planning and Town Planning | 37 | |
| 24 | Continued award recognition of Audit and Budget Report by GFOA | 37 | |
| 25 | Perform a County-wide Pay and Classification Study | 37 | |
| 26 | Make the Airport Self-Sufficient | 37 | |
| 27 | Compare the budget of Warren County to outside agencies to the budgets of surrounding localities and adjust accordingly | 37 | |
| 28 | Develop Crooked Run West, including the Revenue Sharing Project | 36 | |
| 29 | Begin preparations to update the Warren County Comprehensive Plan | 35 | |
| 30 | Monitor the Lake Front Royal Sanitary District | 34 | |
| 31 | Expansion of Park and Ride Facilities | 33 | |
| 32 | Fire and Rescue Staffing Plan – Determine the actual overall needs for staffing ALL County Fire Departments | 33 | |
| 33 | Impose “No Through Tractor Trailer” restriction for Route 627 (Reliance Road) | 30 | |
| 34 | Fewer warehousing jobs and more manufacturing jobs | 29 | |
| 35 | Upgrade of Septage Receiving Facility | 29 | |
| 36 | Complete a road and drainage study for Lake Front Royal Sanitary District | 28 | |
| 37 | Complete Thompson Kiss & Ride on Freezeland Road for bus drop-off / park | 27 | |
| 38 | Complete revisions to County’s Sign Ordinance (Zoning Ordinance) | 27 | |
| 39 | Implement mandatory recycling at the County convenience sites | 27 | |
| 40 | Implement the recommendations of the Shenandoah Farms Road and Drainage Study and CIP | 26 | |
| 41 | Revision to the Zoning Ordinance to adopt an ordinance prohibiting lessees from establishing a kennel or stable on rental property | 26 | |
| 42 | Updates and revisions to the County Personnel Policy | 25 | |
| 43 | Update to the Parks and Recreation Department's Facilities Master Plan | 25 | |