



2018 WARREN COUNTY BOARD OF SUPERVISORS GOALS, PROJECTS, AND PROGRAMS

Priority	Future Goals, Projects, Programs	Level of Importance (Highest to Lowest)
1	Widen and improve Route 55 East from Town Limits to Linden interchange	48
2	Assist the collection of delinquent taxes, both real estate and personal property	47
3	No more land annexations to the Town of Front Royal	46
4	Replacement of Shenandoah Farms Compactor Site	44
5	Construction of a grade separated crossing of Route 658 (Rockland Road)	44
6	More carefully review the costs and expenses of the County	44
7	Pay for projects currently in the process before starting new ones, other than necessary ones	44
8	Upgrade/Replace Radio Communications System for WCSO	43
9	County to complete upgrade of Happy Creek Road from Town limits to Dismal Hollow Road with bike and pedestrian access	43
10	Review the initial and long-term costs associated with projects before applying for funding from grant agencies	43
11	Evaluate ownership and operations at the Front Royal Golf Club	42
12	Continue to train and develop volunteers for Fire and Rescue and foster better working relations between volunteer and paid Fire Department Staff	41
13	Expansion of Broadband into underserved areas of the County	40
14	The Board of Supervisors and staff should record all staff hours spent out of County supporting outside agencies and organizations for this time to be charged back to the organization	40
15	Develop training to develop volunteers for Fire and Rescue	39
16	Begin consideration and implementation of multi-year salary improvement plan for Warren County Public Schools	39
17	Complete re-development of Health and Human Services Building	38
18	Expand the County Commercial Tax Base in the Route 340/522 Corridor and I-66 at Linden	38
19	Complete implementation of EnerGov software for Building Inspections, County Planning and Town Planning	37
20	Continued award recognition of Audit and Budget Report by GFOA	37
21	Perform a County-wide Pay and Classification Study	37

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22	Make the Airport Self-Sufficient	37
23	Compare the budget of Warren County to outside agencies to the budgets of surrounding localities and adjust accordingly	37
24	Develop Crooked Run West, including the Revenue Sharing Project	36
25	Monitor the Lake Front Royal Sanitary District	34
26	Expansion of Park and Ride Facilities	33
27	Fire and Rescue Staffing Plan – Determine the actual overall needs for staffing ALL County Fire Departments	33
28	Fewer warehousing jobs and more manufacturing jobs	29
29	Complete a road and drainage study for Lake Front Royal Sanitary District	28
30	Complete Thompson Kiss & Ride on Freezeland Road for bus drop-off / park	27
31	Complete revisions to County’s Sign Ordinance (Zoning Ordinance)	27
32	Implement mandatory recycling at the County convenience sites	27
33	Implement the recommendations of the Shenandoah Farms Road and Drainage Study and CIP	26
34	Revision to the Zoning Ordinance to adopt an ordinance prohibiting lessees from establishing a kennel or stable on rental property	26
35	Updates and revisions to the County Personnel Policy	25
36	Update to the Parks and Recreation Department's Facilities Master Plan	25