

BUDGET AGENDA

FY 2019-2020

OUTSIDE AGENCIES BUDGET REQUESTS

November 6, 2018	Mail out memo to agencies submitting budget requests to the County of Warren for FY 2019-2020
December 19, 2018	1. Outside agencies budgets due 2. Outside agencies must call the office by 2:00 p.m. to be put on the agenda for the work session to be held on January 29, 2019

ALL COUNTY DEPARTMENTS

November 19, 2018	FY 2019-2020 Budget Requests are given out and mailed out CONSTITUTIONAL OFFICERS MUST INCLUDE STATE REQUEST
December 28, 2018	Budgets due from all department heads
January 7-9, 2019	Mr. Stanley to meet with all department heads and Constitutional Officers

TENTATIVE DATES FOR BOARD OF SUPERVISORS WORK SESSIONS/MEETINGS

January 29, 2019 February 28, 2019	7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with outside agencies
February 5, 2019	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with Health Department, Northwestern Community Services, and Shenandoah Area Agency on Aging
February 12, 2019	9:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with all County Departments and Constitutional Officers
February 19, 2019	5:30 p.m. – 7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with School Board
March 5, 2019	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 19, 2019	11:00 a.m. 9:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 26, 2019	7:00 p.m. 9:00 a.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Advertise Public Hearing
April 9, 2019	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Public Hearing for FY 2019-2020 Budget
April 16, 2019	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Regular Board Meeting – Approve Budget